

Agenda

School Advisory Council Meeting

Tuesday, April 22, 2025

5:30 Welcome

5:35 Report from Superintendent's Advisory Committee

5:45 Initial Staffing and Budget 2025-2026

6:00 Open Chair

Meeting Agenda - School Advisory Council

Date: April 22, 2025

Time: 5:30pm to 5:51pm

Staff Attendees

Ms. Odedra – Principal

Ms. Harrison - Assistant Principal

Mr. Hoffa – Assistant Principal

Ms. Colley – Certified Staff Member for Grades 3-5

Ms. Hurt – Certified Staff Member for Grades K-2

Ms. Linehan – Gifted Education Teacher & Climate and Culture Advisor

Council Members Attendees

- Chairperson: Mr. Oberoi
- Vice Chairperson: Ms. Arikat (Present)
- Secretary: Ms. Harrison and Mr. Hoffa (Present)
- Timekeeper: Mr. Kryway (Present)
- Positive Climate and Culture Advisor: Ms. Linehan (Present)
- Staff Representatives:
 - Classified Staff Member: Ms. Ghafoori
 - Certified Staff Member for Grades K-2: Ms. Hurt (Present)
 - Certified Staff Member for Grades 3-5: Ms. Colley (Present)
- Superintendent's Advisory Council: Mr. Soublo
- Neighborhood Representatives:
 - Breyerton: Ms. Gantar (Present)
 - Hopewell's Landing: Ms. Arikat (Present)
 - Lake Manassas: Mr. Kryway (Present)
 - Madison Crescent: Ms. Brown
 - Somerset Crossing: Mr. Soublo
 - IB Transfer Parents: Mr. Oberoi

Initial Staffing/Budget 2025-2026 Presentation

- We do not have a finance specialist currently due to her being on leave. Assistance has been provided weekly.
- Total Allocation prior to September 30, 2025 - \$8,194,484 (Will be adjusted at some point – we generally use current student numbers to help determine staffing projections)
 - Parents who register early help with determining projection
- Current Total Staffing Salaries: \$7,931,632
- Keep Two APS: To support school tasks and needs (observations, SPED meetings, daily duties, etc.)
- One Autism Program Cut (one teacher and one TA cut) - \$118,535, \$41,529 (Not the actual salary but the estimate that county gives to the school to support these positions)
 - This is due to student numbers
- 0.4 (2 days) Counselor down to 0.2 (1 day) - \$23,707
 - We will continue to have 2 full-time counselors
- Projected Total Staffing Salaries: \$7,795,275
- Flex Funds: \$399,209 (Use to provide school resources (ink, paper, etc.), substitutes, technological needs, etc.
- Staffing: 95%

Superintendent's Advisory Council

- No updates

Open Chair

- Are student placements determined yet? We are currently scheduling meetings to make the classes (next month). A letter and the form will be shared with the community at a later date.
- Per Principal Odedra – The school's Continuous Improvement Plan progress will be shared prior to the end of the school year.

Upcoming PAC Meeting (all meetings will be held via zoom at 5:30 pm)

- TBD